

ESTIMATED FOREIGN INTELLIGENCE COSTS FOR FY 19

	Direct Obligations	Man Years	Indirect Obligations	Man Years	Total Obligations	Total Man-Years
1. <u>Collection & Technical Processing</u>						
a. COMINT.....						
b. ELINT.....						
c. RADINT.....						
d. ESPIONAGE.....						
e. OTHER COVERT COLLECTION.....						
f. FOREIGN SERVICE & ATTACHES.....						
g. OTHER OVERT COLLECTION.....						
TOTAL COLLECTION....						
2. <u>Production & Dissemination</u>						
a. ARMY Intelligence.....						
b. NAVAL Intelligence....						
c. AIR Intelligence.....						
d. J-2 CURRENT Intelligence.....						
e. JOINT Intelligence....						
f. POLITICAL & SOCIOLOG- ICAL Intelligence.....						
g. ECONOMIC Intelligence.						
h. SCIENTIFIC & TECHNICAL Intelligence						
i. GEOGRAPHIC Intelligence.....						
TOTAL PRODUCTION....						
*3. <u>Auxiliary Activities</u>						
a. ().....						
b. (as needed).....						
c. ().....						
etc.						
TOTAL AUXILIARY.....						
GRAND TOTAL.....						

* Activities will be listed here when such cannot be included under paras. 1 and 2 above. See para. 3 of instructions.

	Direct Obligations	Indirect Obligations	Total Obligations
4. <u>Additions to Capital Equipment For:</u>			
a. Buildings.....			
b. Aircraft.....			
c. Vehicles.....			
d. Other Equipment.....			
TOTAL.....			